

VILLAGE OF HIGHLAND FALLS  
RESOLUTION  
ADOPTION OF THE BUDGET  
Fiscal Year 2017-2018

RESOLVED: that the Annual Budget for the Village of Highland Falls for Fiscal Year 2017-2018 be adopted as follows:

- a. General Fund Budget in the amount of --\$4,976,537.00
- b. Water Fund Budget in the amount of -- \$856,000.00
- c. Sewer Fund Budget in the amount of -- \$1,142,600.00

BE IT FURTHER RESOLVED: that water rates shall remain \$88.80 minimum for the first 5,000 gallons and the current rate of \$4.63 per 1,000 gallons thereafter and

BE IT FURTHER RESOLVED: that the sewer rate shall remain at 185% of the immediate previous water bill, and

BE IT FURTHER RESOLVED: that this resolution shall take place immediately.

The adoption of the forgoing Resolution was moved by Trustee Murphy, seconded by Trustee Livsey and duly put to a roll call vote, the result which follows:

	<u>Ayes</u>	<u>Nays</u>
Trustee Aylward	x	
Trustee Livsey	x	
Trustee Murphy	x	
Trustee Ramus	x	
Mayor D'Onofrio	x	

Motion carried.

Dated: May 1, 2017

By Order of the Board of Trustees  
Regina M. Taylor  
Village Clerk